

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Public Library
Department: 771

Functional Description

Represents funding provided to the Kenora Public Library.

Discretionary Items

Entire budget.

Staffing Level

N/A - is funding provided to an external organization.

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>452,821</u>	<u>491,195</u>	<u>508,241</u>
	<u>452,821</u>	<u>491,195</u>	<u>508,241</u>
Net Contribution (Requirement)	<u>(452,821)</u>	<u>(491,195)</u>	<u>(508,241)</u>

