# CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Recreational and Cultural Services
Functional Name:	Public Library
Department:	771

#### **Functional Description**

Represents funding provided to the Kenora Public Library.

#### **Discretionary Items**

Entire budget.

## **Staffing Level**

N/A - is funding provided to an external organization.

Budget Recap	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	452,821	491,195	508,241
	452,821	491,195	508,241
Net Contribution (Requirement)	(452,821)	(491,195)	(508,241)

## **TOWN OF KENORA PROGRAM INFORMATION SHEET**

## **Reconciliation to Prior Year's Net Budget Level:**

#### **Prior Year's Net Budget Allocation**

(491,195)

## Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

Increased allocation to Museum - 2.5% over prior year budget	(12,396)	
Increase in 2008 budget allocation after original budget approval	(4,650)	
		(17.046)
		(17,046)

## Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

	 -
	-
	-
	 -
	 -
	 -
	 -
	 0
	 •
Other Minor Items - Net Impacts	0
Current Year's Net Budget Allocation	(508,241)

#### **Comments**